

Pilot Eviction Right to Counsel Budget (two counties)

		with director		
		Year 1	Year 2	Total
.5FTE	director	73,000.00	76,000.00	149,000.00
2.5FTE	attorney	338,000.00	354,000.00	692,000.00
1FTE	paralegal	115,000.00	121,000.00	236,000.00
		526,000.00	551,000.00	1,077,000.00
		without director		
		Year 1	Year 2	Total
2.5FTE	attorney	338,000.00	354,000.00	692,000.00
1FTE	paralegal	115,000.00	121,000.00	236,000.00
		453,000.00	475,000.00	928,000.00
		amounts include overhead		